

Champaign County Area Rural Public Transportation System (C-CARTS)

FY2021 Q3 Service Report

The quarterly report below covers the last completed IDOT fiscal quarter, Quarter 3, from January 1st, 2021, to March 30th, 2021.

Grantee: Champaign County
Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & Champaign County Regional Planning Commission (CCRPC)
Operator: Champaign Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: A trip is classified by the purpose of the activity that preceded it. E.g., if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. E.g., a round-trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

Demand Response Service Characteristics

	Trip Type						Days	Daily Average	Lift	60+	Denials
	Medical	Personal	Shopping	Social	Employment	Education					
January	211	31	41	0	201	2	21	23	90	209	60
February	196	87	43	0	216	1	20	27	77	204	22
March	275	108	57	0	267	5	21	34	129	270	35
Total	682	226	141	0	684	8	62	28	196	683	87

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Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
January	486	1,911	2,397	20,938	1,111
February	543	1,849	2,392	21,527	1,050
March	656	2,537	3,193	26,757	1,191
Total	1,685	6,297	7,982	69,222	3,352

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Q1	\$0	\$28,050	\$28,050	\$9,879	\$143,992	\$2,470	\$721,382	\$12,349	\$865,374
Q2	\$0	\$28,050	\$28,050	\$80,820	\$53,293	\$72,316	\$648,826	\$153,136	\$702,119
Q3	\$0	\$28,050	\$28,050	\$48,584	\$4,709	\$54,680	\$596,605	\$158,723	\$543,396
Q4	\$0								

Note: Figures in this table are rounded to the nearest dollar amount.

Note: The total FY22 state award is \$723,852. The total FY22 federal award is \$153,871. The combined FY22 state and federal award amount is \$877,723.

C-CARTS Registered Riders

	Population (2010 Census)	Community	January New Riders	February New Riders	March New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				14	10.5%
		Fisher		1		29	
		Foosland				2	
		Gifford		1		24	
		Ludlow				32	
		Penfield				14	
		Rantoul	8	8	10	2,066	

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		Thomasboro				38	
DRZ2	17,317	Allerton				2	0.7%
		Broadlands				1	
		Homer				24	
		Longview				5	
		Ogden				5	
		Philo				9	
		Royal				0	
		Saint Joseph				60	
		Sidney		1		18	
DRZ3	12,317	Ivesdale				1	0.6%
		Pesotum				9	
		Sadorus				4	
		Tolono	1			60	
DRZ4	20,327	Mahomet				125	0.7%
		Seymour				6	
		Bondville				1	
MTD District	128,949	Champaign	4	4	3	293	0.6%
		Savoy				9	
		Urbana		1	3	386	
Outside County						44	
FY22 Q2 New Riders: 35				Total Riders: 3,357			