

## Champaign County Rural Transit Advisory Group (RTAG) Second Quarter FY21 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) is operated by MTD

This table reflects rural public transit service provided within Champaign County for FY21 first quarter:

**Trip Type** indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

**Trips** are one-way rides, counted each time an individual rider enters and exits a vehicle.

**Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

**Daily Average** is the total trips divided by total number of operating days.

**Denials** are counted when a rider requests a trip that cannot be accommodated.

\*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

### Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
October	221	40	47	0	230	10	0	548	22	25	109	216	67
November	211	30	15	0	201	4	0	461	21	22	97	193	104
December	190	37	35	0	207	4	0	473	21	23	101	187	68
<b>Total</b>	<b>622</b>	<b>107</b>	<b>97</b>	<b>0</b>	<b>638</b>	<b>18</b>	<b>0</b>	<b>1,482</b>	<b>64</b>	<b>24</b>	<b>307</b>	<b>596</b>	<b>239</b>
<b>Deviated Fixed-Route Ridership (or Trip Type Not Tracked)</b>								<b>7,964</b>	<b>64</b>	<b>124</b>	<b>Not Tracked</b>		

### System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles	Hours
October	1	11	22,381	1,119
November	1	11	19,767	1,065
December	1	11	21,314	1,030
<b>Total</b>	<b>12</b>		<b>63,462</b>	<b>3,214</b>

\*\*Note: Service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

**Rural Demand Response Zone (DRZs):** Eligible transit service areas of Champaign County divided into quadrants.

**FY21 2<sup>nd</sup> Quarter Champaign County Registered Riders**

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY21Q1	% Population Served (2010 Census)
			October	November	December		
DRZ1	22,171	Dewey				14	9.9%
		Fisher				28	
		Foosland*				2	
		Gifford				23	
		Ludlow				32	
		Penfield				14	
		Rantoul	6	11	8	2,045	
		Thomasboro				38	
DRZ2	17,317	Allerton*				2	0.71%
		Broadlands				1	
		Homer	1			24	
		Longview*				5	
		Ogden	1			5	
		Philo				9	
		Royal*				0	
		Saint Joseph				60	
DRZ3	12,317	Ivesdale				1	0.59%
		Pesotum				9	
		Sadorus*				4	
		Tolono				59	
DRZ4	20,327	Mahomet			1	125	0.64%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign			2	282	0.53%
		Savoy				9	
		Urbana	1		1	382	
Outside County Registered Riders		Outside County				45	N/A
<b>New Riders = 32</b>						<b>Total = 3,322</b>	

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¼ of a mile of any CUMTD route.

\*\*General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

**\*\*Note: Service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.**

## Second Quarter FY21 Fiscal Report

### FY21 2<sup>nd</sup> Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
October	\$0	\$9,350	\$9,350
November	\$0	\$9,350	\$9,350
December	\$0	\$9,350	\$9,350
<b>Total</b>	<b>\$0</b>	<b>\$28,050</b>	<b>\$28,050</b>

**Fare Structure:** 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

### DOAP and 5311 Grant Funding

**Total FY 2021 Federal Award: \$153,871**

**Total FY 2021 State Award: \$723,852**

**Combined Federal and State Grant Awards: \$877,723**

Fiscal Year 2021	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	<b>\$12,348</b>	\$0	\$28,050	<b>\$28,050</b>	\$9,879	\$143,992	\$2,470	\$721,382	<b>\$12,349</b>	<b>\$865,374</b>
Quarter 2		\$0	\$28,050	<b>\$28,050</b>	\$80,820	\$53,293	\$72,316	\$648,826	<b>\$153,136</b>	<b>\$702,119</b>
Quarter 3										

**\*\*Note:** Service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

<b>Fiscal Year 2021</b>	<b>Total Eligible Expenses</b>	<b>Project Income</b>	<b>Service Contract Revenue</b>	<b>Total Revenue</b>	<b>Expended Federal</b>	<b>Remaining Federal</b>	<b>Expended State</b>	<b>Remaining State</b>	<b>Total Expended Grant Funds</b>	<b>Total Remaining Grant Funds</b>
Quarter 4										

\*Note: Numbers in this table are rounded to the nearest dollar.

## CARES Grant Funding

**CARES Act funding (not bound to fiscal year): \$579,840**

**Combined FY21 Federal and State Grant Awards (including CARES Act funding): \$1,389,666**

<b>Fiscal Year 2020</b>	<b>Total Expended Grant Funds</b>	<b>Total Remaining Grant Funds</b>
Quarter 3	<b>\$142,711</b>	<b>\$437,129</b>
Quarter 4	<b>\$214,458</b>	<b>\$222,671</b>
<b>Fiscal Year 2021</b>		
Quarter 1	<b>\$196,256</b>	<b>\$26,415</b>
Quarter 2	<b>\$26,415</b>	<b>\$0</b>

\*Note: Numbers in this table are rounded to the nearest dollar.

Report explanation: IDOT and the FTA allow grantees to report their CARES Act funding separately from the regular annual funding levels, hence the stand-alone report for CARES.

Project income and revenue not reported here because CARES funding does not require any local match, unlike the Section 5311 and Downstate Operating Assistance Program (DOAP) funding.

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