

Champaign County Rural Transit Advisory Group (RTAG)

First Quarter FY21 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by MTD

This table reflects rural public transit service provided within Champaign County for FY21 first quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
July	258	64	63	0	159	0	0	544	22	47	131	286	97
August	229	65	39	0	193	0	0	534	22	51	35	248	49
September	211	39	37	0	184	0	0	481	20	46	106	221	121
Total	698	168	139	0	536	0	0	1,559	64	24	272	755	267
Deviated Fixed-Route Ridership (or Trip Type Not Tracked)								8,199	64	128	Not Tracked		

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles	Hours
July	1	11	23,736	1,232
August	1	11	21,544	1,178
September	1	11	20,399	1,214
Total	12		65,679	3,724

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY21 1st Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011- FY21Q1	% Population Served (2010 Census)
			April	May	June		
DRZ1	22,171	Dewey				14	9.8%
		Fisher				28	
		Foosland*				2	
		Gifford				23	
		Ludlow				32	
		Penfield				14	
		Rantoul	3	9	8	2,020	
		Thomasboro		1	1	38	
DRZ2	17,317	Allerton*				2	0.65%
		Broadlands				1	
		Homer				23	
		Longview*				5	
		Ogden	1			4	
		Philo				9	
		Royal*				0	
		Saint Joseph				60	
Sidney				17			
DRZ3	12,317	Ivesdale				1	0.59%
		Pesotum				9	
		Sadorus*				4	
		Tolono	1			59	
DRZ4	20,327	Mahomet	1	2	1	124	0.61%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign		2	3	280	0.51%
		Savoy				9	
		Urbana	1	1	1	381	
Outside County Registered Riders		Outside County				45	N/A
New Riders = 27						Total = 3,290	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¼ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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First Quarter FY21 Fiscal Report

FY21 1st Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
July	\$0	\$9,350	\$9,350
August	\$0	\$9,350	\$9,350
September	\$0	\$9,350	\$9,350
Total	\$0	\$28,050	\$28,050

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

DOAP and 5311 Grant Funding

Total FY 2021 Federal Award: \$153,871

Total FY 2021 State Award: \$723,852

Combined Federal and State Grant Awards: \$877,723

Fiscal Year 2021	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$12,348	\$0	\$28,050	\$28,050	\$9,879	\$143,992	\$2,470	\$721,382	\$12,349	\$865,374
Quarter 2										
Quarter 3										
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

CARES Grant Funding

CARES Act funding (not bound to fiscal year): \$579,840

Combined FY21 Federal and State Grant Awards (including CARES Act funding): \$1,389,666

Fiscal Year 2020	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 3	\$142,711	\$437,129
Quarter 4	\$214,458	\$222,671
Fiscal Year 2021		
Quarter 1	\$196,256	\$26,415

*Note: Numbers in this table are rounded to the nearest dollar.

Report explanation: IDOT and the FTA allows grantees to report their CARES Act funding separately from the regular annual funding levels, hence the stand-alone report for CARES.

Project income and revenue not reported here because CARES funding does not require any local match, unlike the Section 5311 and Downstate Operating Assistance Program (DOAP) funding.