

Champaign County Rural Transit Advisory Group (RTAG) Second Quarter FY20 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by MTD

This table reflects rural public transit service provided within Champaign County for FY20 second quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
October	245	83	121	341	351	2	0	1,143	22	61	265	678	114
November	176	39	101	239	240	0	0	895	20	59	198	509	130
December	177	41	94	277	363	0	0	952	21	56	224	526	160
Total	598	163	316	857	954	2	0	2,990	63	47	687	1,713	404
Deviated Fixed-Route Ridership (Trip Type Not Tracked)								4,868	63	77	Not Tracked		

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles	Hours
October	1	11	25,727	1,031
November	1	11	20,978	1,100
December	1	11	24,906	1,118
Total	12		71,611	3,249

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY20 2nd Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY20Q2	% Population Served (2010 Census)
			October	November	December		
DRZ1	22,171	Dewey				14	9.5%
		Fisher	1			28	
		Foosland*				2	
		Gifford				23	
		Ludlow				30	
		Penfield				14	
		Rantoul	19	5	14	1,961	
		Thomasboro				37	
DRZ2	17,317	Allerton*				2	0.65%
		Broadlands				1	
		Homer				21	
		Longview*				5	
		Ogden				4	
		Philo				9	
		Royal*				0	
		Saint Joseph				59	
Sidney				16			
DRZ3	12,317	Ivesdale				1	0.59%
		Pesotum				9	
		Sadorus*				4	
		Tolono				59	
DRZ4	20,327	Mahomet				122	0.61%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign	1		1	279	0.51%
		Savoy				9	
		Urbana	2	2	1	373	
Outside County Registered Riders		Outside County				44	N/A
New Riders = 66						Total = 3,153	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¼ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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Second Quarter FY20 Fiscal Report

FY20 2nd Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
October	\$4,978.90	\$9,258.34	\$14,237.34
November	\$5,103.25	\$9,350	\$14,453.25
December	\$4,496.41	\$9,350	\$13,846.41
Total	\$14,578.56	\$27,958.34	\$42,537

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2020 Federal Award: \$153,871

Total FY 2020 State Award: \$655,955

Combined Federal and State Grant Awards: \$809,826

Fiscal Year 2019	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$165,851	\$17,083	\$27,775	\$44,858	\$79,738	\$74,133	\$69,031	\$586,924	\$148,769	\$661,057
Quarter 2	\$185,932	\$13,846	\$27,958	\$42,537	\$74,133	\$0	\$97,220	\$489,704	\$320,122	\$335,833
Quarter 3										
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

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