

Champaign County Rural Transit Advisory Group (RTAG)

Third Quarter FY20 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by MTD

This table reflects rural public transit service provided within Champaign County for FY20 third quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
January	200	52	94	266	418	0	0	1,030	22	47	235	559	147
February	250	88	106	200	378	0	0	1,022	20	51	247	548	85
March	243	49	79	116	242	0	0	971	22	46	178	365	13
Total	693	189	279	582	1,038	0	0	2,781	64	48	660	1,472	245
Deviated Fixed-Route Ridership (Trip Type Not Tracked)								5,098	64	80	Not Tracked		

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles	Hours
January	1	11	24,635	1,324
February	1	11	23,946	1,244
March	1	11	22,877	1,105
Total	12		71,458	3,673

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY20 3rd Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY20Q3	% Population Served (2010 Census)
			January	February	March		
DRZ1	22,171	Dewey				14	9.8%
		Fisher				28	
		Foosland*				2	
		Gifford				23	
		Ludlow		1	1	32	
		Penfield				14	
		Rantoul	17	29	13	2,020	
		Thomasboro			1	38	
DRZ2	17,317	Allerton*				2	0.65%
		Broadlands				1	
		Homer			2	23	
		Longview*				5	
		Ogden				4	
		Philo				9	
		Royal*				0	
		Saint Joseph			1	60	
DRZ3	12,317	Ivesdale				1	0.59%
		Pesotum				9	
		Sadorus*				4	
		Tolono				59	
DRZ4	20,327	Mahomet		2		124	0.61%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign			1	280	0.51%
		Savoy				9	
		Urbana	5	2	1	381	
Outside County Registered Riders		Outside County		1		45	N/A
New Riders = 81						Total = 3,234	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¼ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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Third Quarter FY20 Fiscal Report

FY20 3rd Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
January	\$5,622.20	\$9,350	\$14,972.20
February	\$4,889.94	\$9,350	\$14,239.94
March	\$2,458.11	\$9,350	\$11,808.11
Total	\$13,010.25	\$28,050	\$41,060.25

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2020 Federal Award: \$153,871

Total FY 2020 State Award: \$655,955

Combined Federal and State Grant Awards: \$809,826

Combined Federal and State Grant Awards (including anticipated CARES Act funding): \$1,389,666

Fiscal Year 2019	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$165,851	\$17,083	\$27,775	\$44,858	\$79,738	\$74,133	\$69,031	\$586,924	\$148,769	\$661,057
Quarter 2	\$185,932	\$13,846	\$27,958	\$42,537	\$74,133	\$0	\$97,220	\$489,704	\$320,122	\$335,833
Quarter 3	\$43,073	\$13,101	\$28,050	\$41,060	\$0	\$0	\$29,948	\$459,756	\$350,070	\$305,885
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

**Champaign County will submit a separate requisition for eligible expenses (January 20 through present) once the CARES Act grant contract has been sent by IDOT and approved by Champaign County Board.

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