

Champaign County Area Rural Public Transportation System (C-CARTS)

FY2019 Annual Service Report

To Be Presented August 2nd, 2019



The annual report below covers the last completed IDOT grant year – Fiscal Year 2019 from July 1st, 2018 to June 30th, 2019.

Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & Champaign County Regional Planning Commission (CCRPC)

Operator: Champaign Urbana Mass Transit District (MTD)

Transit Service – The table below reflects C-CARTS trips per quarter for FY19*

- **Trip type** indicates the purpose of each trip. Note: Trips to return home are classified by the trip’s purpose preceding it. For example, if a rider goes to a doctor, then afterwards to a grocery store before returning home; the first trip would be medical and the return trip would be shopping.
- **Trips** are one-way rides, counted each time an individual rider enters and exits a vehicle. A round-trip would count as two trips.
- **Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.
- **Average Trips** is the total trips divided by total number of operating days.
- **Accessible** services include the number of trips requiring ADA **Lift** equipment to be used, and trips provided to older adults **60+** years of age.
- **Denials** are counted when a rider requests a trip that could not be accommodated.

*These numbers only reflect demand-response service, as these details are not tracked on the deviated-fixed route.

Quarter	Trip Type Breakouts*						Trips	Days	Daily Average	Accessibility*		Denials <i>Trips</i>
	Medical	Personal	Shopping	Social	Employment	Education				Lift	60+	
July – Sept	999	723	357	296	1,050	37	3,462	63	55	325	1,728	305
Oct – Dec	917	292	333	629	1,336	61	3,568	64	56	450	1,756	255
Jan – Mar	823	240	300	635	1,385	14	3,397	61	56	578	1,673	367
April – June	839	247	474	845	1,239	12	3,656	63	58	604	2,009	193
Total	3,578	1,502	1,464	2,405	5,010	124	14,083	251	56	1,957	7,166	1,120
Deviated-Fixed Route Totals (Trip Type Not Tracked)							17,202	251	69	Not Tracked		n/a

System Capacity – The table below reflects rural vehicle system services per quarter for FY19:

FY 2019	6-passenger	14-passenger	Miles	Vehicle Hours
July – Sept	1	11	87,791	4,100
Oct – Dec	1	11	86,278	4,109
Jan – March	1	11	84,356	3,831
April - June	1	11	86,399	4,047
Total	1	11	344,824	16,087

FY2019 Fiscal Report

FY2019 Quarterly Project Revenue

Quarter	Project Income / Fares	Service Contract Revenue	Total Revenue
Quarter 1	\$10,980	\$27,501	\$38,451
Quarter 2	\$15,832	\$27,631.48	\$43,463.48
Quarter 3	\$18,707.90	\$27,775.02	\$46,482.92
Quarter 4	\$15,706.14	\$27,775.02	\$43,481.16
Total	\$61,226.04	\$110,682.52	\$171,878.56

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2019 Federal Award: \$153,871

Total FY 2019 State Award: \$589,962

Combined Federal and State Grant Awards: \$743,833

Fiscal Year 2019	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$162,302	\$10,322	\$27,501	\$37,823	\$80,850	\$73,021	\$71,130	\$518,832	\$151,980	\$591,853
Quarter 2	\$169,685	\$19,046	\$27,631	\$46,463	\$73,021	\$0	\$77,618	\$441,214	\$302,619	\$441,214
Quarter 3	\$172,829	\$18,708	\$27,775	\$46,483	\$0	\$0	\$112,339	\$328,875	\$414,958	\$328,875
Quarter 4	\$161,824	\$15,706	\$27,775	\$43,481	\$0	\$0	\$105,185	\$223,690	\$520,143	\$223,690

*Note: Numbers in this table are rounded to the nearest dollar.

FY19 Total New C-CARTS Riders = 219

Figures in the table below are the number of new registered riders over the last completed fiscal year, based on their provided home address.

Rural Demand Zone Communities		FY19 Start	1 st Quarter	2 nd Quarter*	3 rd Quarter	4 th Quarter	FY19 New Riders	Total Riders End FY19
DRZ1	Dewey	12	0		0	2	2	14
	Fisher	24	2		0	0	2	26
	Foosland	2	0		0	0	0	2
	Gifford	21	0		0	1	1	23
	Ludlow	28	0		0	0	0	28
	Penfield	14	0		0	0	0	14
	Rantoul	1,720	32		59	76	167	1,887
	Thomasboro	35	1		0	1	2	37
DRZ2	Allerton	2	0		0	0	0	2
	Broadlands	1	0		0	0	0	1
	Homer	21	0		0	0	0	21
	Longview	3	0		0	1	1	5
	Ogden	4	0		0	0	0	4
	Philo	9	0		0	0	0	9
	Royal	0	0		0	0	0	0
	Saint Joseph	55	0		0	2	2	59
	Sidney	12	0		0	2	2	16
DRZ3	Ivesdale	1	0		0	0	0	1
	Pesotum	7	1		1	0	2	9
	Sadorus	3	0		0	0	0	3
	Tolono	56	0		1	0	1	58
DRZ4	Mahomet	114	2		0	3	5	122
	Seymour	6	0		0	0	0	6
	Bondville	1	0		0	0	0	1
MTD District	Champaign	254	5		5	7	17	271
	Savoy	9	0		0	0	0	9
	Urbana	352	2		5	6	13	365
Outside County Riders		42	1		0	1	2	44
Registered Riders		2,818	46	n/a*	71	102	219	3,037

Notes on Residency of Riders:

- Residency is based on the zip code of the home address provided by the rider.
- Outside County Registered Riders – These registered riders’ home addresses are outside of the county, but at some point they traveled within Champaign County.

*Quarter 2 data unavailable due to issues with new ITS software.