

Champaign County Rural Transit Advisory Group (RTAG) Third Quarter FY19 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY19 third quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
January	291	78	86	176	479	0	0	1,110	21	53	158	525	112
February	271	78	112	227	443	8	0	1,139	19	60	202	574	137
March	261	84	102	232	463	6	0	1,148	21	55	218	574	118
Total	823	280	300	635	1,385	14	0	3,397	61	56	578	1,673	367
Deviated Fixed-Route Ridership (Trip Type Not Tracked)								5,122	61	84	Not Tracked		

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
January	2	6	26,688	1,352
February	2	6	25,070	1,265
March	2	6	25,788	1,214
Total	Average of 8 Vehicles Available		77,546	3,831

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY19 3rd Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY19Q3	% Population Served (2010 Census)
			January	February	March		
DRZ1	22,171	Dewey				12	8.8%
		Fisher				26	
		Foosland*				2	
		Gifford				21	
		Ludlow				28	
		Penfield				14	
		Rantoul	28	17	14	1,811	
		Thomasboro				36	
DRZ2	17,317	Allerton*				2	0.62%
		Broadlands				1	
		Homer				21	
		Longview*				3	
		Ogden				4	
		Philo				9	
		Royal*				0	
		Saint Joseph				55	
		Sidney				12	
DRZ3	12,317	Ivesdale				1	0.57%
		Pesotum	1			9	
		Sadorus*				3	
		Tolono			1	57	
DRZ4	20,327	Mahomet				116	0.61%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign	2	3		264	0.49%
		Savoy				9	
		Urbana	3		2	358	
Outside County Registered Riders		Outside County				43	N/A
New Riders = 71						Total = 2,899	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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Third Quarter FY19 Fiscal Report

FY19 3rd Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
January	\$3,378.96	\$9,258.34	\$12,637.30
February	\$5,200.70	\$9,258.34	\$14,459.04
March	\$10,128.24	\$9,258.34	\$19,386.58
Total	\$18,707.90	\$27,775.02	\$46,482.92

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2019 Federal Award: \$153,871

Total FY 2019 State Award: \$589,962

Combined Federal and State Grant Awards: \$743,833

Fiscal Year 2019	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$162,302	\$10,321.91	\$27,501	\$37,823	\$80,850	\$73,021	\$71,130	\$518,562	\$124,479	\$619,084
Quarter 2	\$169,685	\$19,046.40	\$27,501	\$46,678	\$73,021	\$0	\$77,618	\$440,944	\$275,117	\$468,446
Quarter 3	\$172,829	\$18,708	\$27,775.02	\$46,483	\$0	\$0	\$112,339	\$328,605	\$387,456	\$356,107
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

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