

# Champaign County Rural Transit Advisory Group (RTAG) Second Quarter FY19 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY19 second quarter:

**Trip Type** indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

**Trips** are one-way rides, counted each time an individual rider enters and exits a vehicle.

**Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

**Daily Average** is the total trips divided by total number of operating days.

**Denials** are counted when a rider requests a trip that cannot be accommodated.

\*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

## Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
October	355	129	143	250	480	32	0	1,389	23	60	99	558	108
November	285	88	90	205	462	21	0	1,151	21	55	194	648	72
December	277	75	100	174	394	8	0	1,028	20	51	157	522	75
<b>Total</b>	<b>917</b>	<b>292</b>	<b>333</b>	<b>629</b>	<b>1,336</b>	<b>61</b>	<b>0</b>	<b>3,568</b>	<b>64</b>	<b>56</b>	<b>450</b>	<b>1,756</b>	<b>255</b>

## System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
October	2	6	32,612	1,544
November	2	6	28,741	1,340
December	2	6	24,925	1,245.5
<b>Total</b>	Average of 8 Vehicles Available		<b>86,278</b>	<b>4,108.5</b>

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY19 1<sup>st</sup> Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY19Q1	% Population Served (2010 Census)
			July	August	September		
DRZ1	22,171	Dewey				12	8.53%
		Fisher		2		26	
		Foosland*				2	
		Gifford				21	
		Ludlow				28	
		Penfield				14	
		Rantoul	11	16	5	1,752	
		Thomasboro		1		36	
DRZ2	17,317	Allerton*				2	0.62%
		Broadlands				1	
		Homer				21	
		Longview*				3	
		Ogden				4	
		Philo				9	
		Royal*				0	
		Saint Joseph				55	
		Sidney				12	
DRZ3	12,317	Ivesdale				1	0.55%
		Pesotum		1		8	
		Sadorus*				3	
		Tolono				56	
DRZ4	20,327	Mahomet		2		116	0.61%
		Seymour				6	
		Bondville				1	
CUMTD District	128,949*	Champaign	1	3	1	259	0.48%
		Savoy				9	
		Urbana		1	1	353	
Outside County Registered Riders		Outside County			1	43	N/A
					<b>New Riders = 46</b>	<b>Total = 2,828</b>	

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

\*\*General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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## Second Quarter FY19 Fiscal Report

### FY19 2<sup>nd</sup> Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
October	\$6,886	\$9,167	\$16,053
November	\$8,089.65	\$9,206.14	\$17,295.79
December	\$4,070.75	\$9,258.34	\$13,329.09
<b>Total</b>	<b>\$19,046.40</b>	<b>\$27,631.48</b>	<b>\$46,677.88</b>

**Fare Structure:** 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

### Grant Funding

Total FY 2019 Federal Award: \$153,871

Total FY 2019 State Award: \$589,962

Combined Federal and State Grant Awards: \$743,833

Fiscal Year 2019	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$162,302	\$10,321.91	\$27,501	\$37,823	\$80,850	\$73,021	\$71,130	\$518,562	\$124,479	\$619,084
Quarter 2	\$169,685	\$19,046.40	\$27,501	\$46,678	\$73,020.88	\$0	\$77,618	\$440,944	\$275,117	\$468,446
Quarter 3										
Quarter 4										

\*Note: Numbers in this table are rounded to the nearest dollar.

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