

# Champaign County Rural Transit Advisory Group (RTAG)

## Fourth Quarter FY17 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY17 fourth quarter:

**Trip Type** indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

**Trips** are one-way rides, counted each time an individual rider enters and exits a vehicle.

**Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

**Daily Average** is the total trips divided by total number of operating days.

**Denials** are counted when a rider requests a trip that cannot be accommodated.

\*These numbers do not include ridership of the fixed-routes service, as trip type is not accounted for on that route.

### Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Total Trips	Days	Daily Avg.	Lift	60+	Denials
April	458	113	55	105	306	64	1,101	20	55	169	409	42
May	469	116	56	133	317	22	1,113	22	51	195	447	43
June	516	138	78	120	266	0	1,118	22	51	191	515	32
<b>Total</b>	<b>1,443</b>	<b>367</b>	<b>189</b>	<b>358</b>	<b>889</b>	<b>86</b>	<b>3,332</b>	<b>64</b>	<b>52</b>	<b>555</b>	<b>1,371</b>	<b>117</b>

### System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
April	2	4	32,633	1,389.50
May	2	4	34,656	1,482.25
June	2	4	33,235	1,472.75
<b>Total</b>	<i>Average of 6 Vehicles Available</i>		<b>100,524</b>	<b>4,344.50</b>

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY17 4<sup>th</sup> Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011 - FY17Q4	% Population Served (2010 Census)	
			April	May	June			
DRZ1	22,171	Dewey				12	7.51%	
		Fisher	1		1	23		
		Foosland*				2		
		Gifford				21		
		Ludlow				24		
		Penfield		1		11		
		Rantoul	15	14	16	1,541		
		Thomasboro	1	1		30		
DRZ2	17,317	Allerton*				2	0.57%	
		Broadlands				1		
		Homer				20		
		Longview*				3		
		Ogden				4		
		Philo				8		
		Royal*				0		
		Saint Joseph				50		
		Sidney				10		
DRZ3	12,317	Ivesdale				1	0.48%	
		Pesotum				6		
		Sadorus*				3		
		Tolono		2	2	49		
DRZ4	20,327	Mahomet	2	1	1	106	0.55%	
		Seymour				4		
		Bondville				1		
CUMTD District	128,949*	Champaign	2	1	2	238	0.46%	
		Savoy			1	8		
		Urbana	5	1		341		
Outside County Registered Riders		Outside County			1	39	N/A	
					<b>New Riders</b>	<b>71</b>	<b>Total</b>	<b>2,558</b>

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

\*\*General Note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

## Fourth Quarter FY17 Fiscal Report

### FY17 4<sup>th</sup> Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
April	\$3,519.00	\$9,167.00	\$12,686.00
May	\$5,531.01	\$9,167.00	\$14,698.01
June	\$3,823.86	\$9,187.00	\$13,010.86
<b>Total</b>	<b>\$12,873.87</b>	<b>\$27,521.00</b>	<b>\$40,394.87</b>

**Fare Structure:** 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

### Grant Funding

Total FY 2017 Federal Award: \$153,871

Total FY 2017 State Award: \$768,800

Combined Federal and State Grant Awards: \$922,671

Fiscal Year 2017	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$160,913	\$15,579	\$0.00	\$15,579	\$76,944	\$76,927	\$68,390	\$700,410	\$145,334	\$777,337
Quarter 2	\$153,891	\$10,369	\$0.00	\$10,369	\$76,045	\$882	\$67,477	\$632,933	\$288,856	\$633,815
Quarter 3	\$154,485	\$12,773	\$27,501	\$40,274	\$882	\$0	\$100,415	\$532,518	\$390,153	\$532,518
Quarter 4	\$160,004	\$12,874	\$27,521	\$40,395	\$0	\$0	\$104,002	\$428,516	\$494,155	\$428,516

\*Note: Numbers in this table are rounded to the nearest dollar.

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.