

Champaign County Rural Transit Advisory Group (RTAG) First Quarter FY16 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group Appointees & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) Operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY16 first quarter:

- **Trip Type Broken-Out** is the total number of trips grouped by the purpose of each trip. These categories include – **Medical, Personal, Shopping, Social, Employment, Educational, & Miscellaneous**. {Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home; then these trips would be classified as 1 medical and 2 shopping.}
- **Trips** are transportation service units that are counted each time an individual rider enters and exits a vehicle.
- **Days** are the number of business days (M - F) that CUMTD operated within a month, except on federal holidays and inclement weather service.
- **Daily Average** is the total trips divided by total number of operating days.
- **Accessible** services include the number of trips requiring ADA *Lift* equipment to be used, and trips provided to older adults **60+** years of age.
- **Requests Denied** includes the total number of individuals who called to request transportation that could not be accommodated.

Transportation Services

| Month | Trip Type Breakouts | | | | | | | Trips | Days | Daily Average | Accessibility | | Denials Trips* |
|--------------|---------------------|------------|------------|------------|--------------|------------|----------|--------------|-----------|---------------|---------------|--------------|-------------------|
| | Medical | Personal | Shopping | Social | Employment | Education | Misc. | | | | Lift | 60+ | |
| July | 310 | 234 | 65 | 165 | 1036 | 45 | 0 | 1,855 | 22 | 84 | 143 | 483 | 82 |
| Aug | 282 | 194 | 67 | 156 | 952 | 42 | 0 | 1,693 | 21 | 81 | 134 | 411 | 79 |
| Sept | 329 | 197 | 105 | 131 | 960 | 100 | 0 | 1,822 | 21 | 87 | 170 | 443 | 95 |
| Total | 921 | 625 | 237 | 452 | 2,948 | 187 | 0 | 5,370 | 64 | 84 | 447 | 1,337 | 256 |

*Total of trips denied is approximate, as riders often call in requesting more than one round trip at a time.

System Operations

| Month | Vehicle Capacity | | | Operation | |
|--------------|--|--------------|--------------|---------------|----------------|
| | 6-Passenger | 12-Passenger | 14-Passenger | Miles | Hours |
| July | 2 | 0 | 6 | 29,473 | 1,454.25 |
| Aug | 2 | 0 | 6 | 30,121 | 1,449 |
| Sept | 2 | 0 | 6 | 32,930 | 1,340 |
| Total | Average of 8 Vehicles Available | | | 92,524 | 4243.25 |

This table reflects the rural operations within the quarter:

- **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles);
- **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and
- **Total Miles** and **Total Hours** driven by vehicles within a month. to provide rural public transportation.

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter. Several notes regarding ridership & fares are below.

- Fares: 5311 trips that begin or end in the rural general public service area are \$5 each way. 5311D or 60+ riders are eligible for a \$2 one-way fare. Passenger Assistants ride for free, and children ride for \$1 each way.
- **Rural Demand Response Zone (DRZs):** Eligible transit service areas of Champaign County divided into quadrants.

FY15 4th Quarter Champaign County Registered Riders

| DRZs | 2010 Census | Community | New Riders | | | Number Served 2011-FY16Q1 | % Population Served (2010 Census) |
|----------------------------------|-------------|----------------|------------|-----|------|---------------------------|-----------------------------------|
| | | | July | Aug | Sept | | |
| DRZ1 | 22,171 | Dewey | | | 1 | 11 | 5.49% |
| | | Fisher | | 1 | | 19 | |
| | | Foosland* | | | | 1 | |
| | | Gifford | | | | 16 | |
| | | Ludlow | | | | 22 | |
| | | Penfield | | 1 | | 8 | |
| | | Rantoul | 17 | 33 | 15 | 1,187 | |
| | | Thomasboro | | 1 | | 24 | |
| DRZ2 | 17,317 | Allerton* | | | | 2 | 0.40% |
| | | Broadlands | | | 1 | 1 | |
| | | Homer | | | | 15 | |
| | | Longview* | | | | 1 | |
| | | Ogden | | | | 2 | |
| | | Philo | 1 | | 1 | 5 | |
| | | Royal* | | | | 0 | |
| | | Saint Joseph | | | | 43 | |
| Sidney | | | | 4 | | | |
| DRZ3 | 12,317 | Ivesdale | | | | 1 | 0.27% |
| | | Pesotum | | | | 5 | |
| | | Sadorus* | | | | 2 | |
| | | Tolono | | 2 | | 27 | |
| DRZ4 | 20,327 | Mahomet | | | 4 | 68 | 0.33% |
| | | Seymour | | | | 3 | |
| | | Bondville | | | | 1 | |
| CUMTD District | 128,949* | Champaign | 3 | 5 | 5 | 176 | 0.35% |
| | | Savoy | | | | 6 | |
| | | Urbana | 2 | 2 | 2 | 286 | |
| Outside County Registered Riders | | Outside County | 1 | 1 | | 28 | N/A |
| New Riders = 99 | | | | | | Total = 1,964 | |

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within 3/4 of a mile of any CUMTD route.

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First Quarter FY16 Fiscal Report

FY16 1st Quarter Project Revenue

| <i>Month</i> | <i>Project Income / Fares</i> | <i>Service Contract Revenue</i> | <i>Total Revenue</i> |
|--------------|-------------------------------|---------------------------------|----------------------|
| <i>July</i> | \$5,280.33 | \$0.00 | \$5,280.33 |
| <i>Aug</i> | \$5,087.35 | \$0.00 | \$5,087.35 |
| <i>Sept</i> | \$5,849.27 | \$0.00 | \$5,849.27 |
| <i>Total</i> | \$16,216.95 | \$0.00 | \$16,216.95 |

Grant Funding

Total FY 16 Federal Award: \$153,871

Total FY 16 State Award: \$698,900

Combined Federal and State Grant Awards: \$852,771

| <i>Quarter</i> | <i>Total Eligible Expenses</i> | <i>Project Income</i> | <i>Service Contract Revenue</i> | <i>Total Revenue</i> | <i>Expended Federal</i> | <i>Remaining Federal</i> | <i>Expended State</i> | <i>Remaining State</i> | <i>Total Expended Grant Funds</i> | <i>Total Remaining Grant Funds</i> |
|----------------|--------------------------------|-----------------------|---------------------------------|----------------------|-------------------------|--------------------------|-----------------------|------------------------|-----------------------------------|------------------------------------|
| <i>FY16 Q1</i> | \$171,852.94 | \$16,216.95 | \$0.00 | \$16,216.95 | \$81,718.25 | \$72,152.75 | \$73,377.74 | \$625,522.26 | \$155,095.99 | \$697,675.01 |
| <i>FY16 Q2</i> | | | | | | | | | | |
| <i>FY16 Q3</i> | | | | | | | | | | |
| <i>FY16 Q4</i> | | | | | | | | | | |

**NOTE: FY2016 Quarter 1 Eligible Expenses are not yet available.*

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