Champaign County Area Rural Public Transit System (C-CARTS) FY2023 Q4 Service Report

The quarterly report reflects the last completed IDOT fiscal quarter, Quarter 4, from April 1st, 2023 to June 30th, 2023.

Grantee: Champaign County

Subcommittee and oversight: Rural Transit Advisory Group (RTAG) and Champaign County Regional

Planning Commission (CCRPC)

Operator: Champaign-Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: a trip is classified by the purpose of the activity that preceded it. For example, if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. For example, a round trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural general public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

Demand Response Service Characteristics

	Trip Type										
	Medical	Personal	Shopping	Social	Employment	Education	Days	Daily	Lift	60+	Denials
								Average			
April	168	74	61	155	162	17	20	32	135	400	23
May	164	114	80	194	155	13	22	33	155	466	27

Commented [1]: Total number of trip / # days in month

June	141	154	73	225	213	17	21	39	125	471	64
Total	473	342	214	574	530	47	63	35	415	1,337	114

Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
April	637	1,128	1,765	21,293	948
May	720	1,158	1,878	23,704	1,151
June	823	1,521	2,344	24,843	1,283
Total	2,180	3,807	5,987	69,840	3,382

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project	Service	Total	Expended	Remaining	Expended	Remaining	Total	Total
	Income	Contract	Revenue	Federal	Federal	State	State	Expended	Remaining
Q1	\$10,845	\$25,784	\$36,629	\$106,207	\$47,664	\$102,988	\$650,622	\$209,195	\$698,286
Q2	\$10,991	\$29,052	\$40,043	\$47,644	\$0	\$161,988	\$488,634	\$209,195	\$489,091
Q3	\$11,147	\$29,100	\$40,247	\$3,405	\$0	\$159,285	\$316,580	\$162,690	\$316,580
Q4	\$9,856	\$29,027	\$38,883	\$0	\$0	\$167,915	\$118,665	\$67,915	\$118,665

Note: Figures in this table are rounded to the nearest dollar amount.

C-CARTS Registered Riders

	Population (2010 Census)	Community	April New Riders	May New Riders	June New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				16	
		Fisher	1			34	
		Foosland				3	
		Gifford				23	10.5%
		Ludlow	1		1	36	

	Population (2010 Census)	Community	April New Riders	May New Riders	June New Riders	Total Served	% Population Served
		Penfield				14	
		Rantoul	13	20	23	2,362	
		Thomasboro				44	=
DRZ2	17,317	Allerton				2	
		Broadlands				1	
		Homer	1		1	34	=
		Longview				5	0.7%
		Ogden				10	=
		Philo		1	1	11	
		Royal				0	
		Saint Joseph				64	
		Sidney				17	
DRZ3	12,317	Ivesdale				1	
		Pesotum				8	0.6%
		Sadorus				8	0.6%
		Tolono		1		61	
DRZ4	20,327	Mahomet		1	1	144	
		Seymour				6	0.7%
		Bondville				1	
MTD District	128,949	Champaign			1	332	
		Savoy				9	0.6%
		Urbana	1	1		398	
	Outside County	1				46	
	FY23 Q4 N	ew Riders: 44			Total	Riders: 3,673	

Commented [2]: Ask Gabe and Rafsun about the updated data: reevaluate the population with new census data