Champaign County Area Rural Public Transit System (C-CARTS) FY2023 Q3 Service Report

The quarterly report reflects the last completed IDOT fiscal quarter, Quarter 3, from January 1st, 2023 to March 31st, 2023.

Grantee: Champaign County Subcommittee and oversight: Rural Transit Advisory Group (RTAG) and Champaign County Regional Planning Commission (CCRPC) Operator: Champaign-Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: a trip is classified by the purpose of the activity that preceded it. For example, if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. For example, a round trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural general public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

Demand Response Service Characteristics

	Тгір Туре										
	Medical	Personal	Shopping	Social	Employment	Education	Days	Daily	Lift	60+	Denials
								Average			
January	211	70	55	127	170	15	28	23	165	352	41
February	189	59	60	150	162	14	28	23	126	355	31

March	233	78	57	165	180	16	28	26	130	438	51
Total	633	207	172	442	512	45	84	24	421	1,145	123

Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
January	648	1,662	2,310	22,532	1,213
February	634	1,276	1,910	21,757	1,004
March	729	1,250	1,979	23,664	1,403
Total	2,011	4,188	6,199	67,953	3,620

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project	Service	Total	Expended	Remaining	Expended	Remaining	Total	Total
	Income	Contract	Revenue	Federal	Federal	State	State	Expended	Remaining
Q1	\$10,845	\$25,784	\$36,629	\$106,207	\$47,664	\$102,988	\$650,622	\$209,195	\$698,286
Q2	\$10,991	\$29,052	\$40,044	\$44,259	\$3,405	\$174,757	\$475,865	\$219,016	\$479,270
Q3	\$11,147	\$29,100	\$40,247	\$3,405	\$-	\$159,285	\$316,580	\$162,690	\$316,580
Q4									

Note: Figures in this table are rounded to the nearest dollar amount.

C-CARTS Registered Riders

	Population (2010 Census)	Community	January New Riders	February New Riders	March New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				16	
		Fisher				33	
		Foosland				3	
		Gifford				23	10.5%
		Ludlow	1	1		34	

	FY23 Q2	New Riders: 44			Total	Riders: 3,629	
· · ·	Outside Count	ty		1 (Decatur)		46	
		Urbana	1	2		396]
		Savoy				9	0.6%
MTD District	128,949	Champaign		2	1	331	
		Bondville				1	1
		Seymour				6	0.7%
DRZ4	20,327	Mahomet			3	142	
		Tolono			2	60	1
		Sadorus				8	0.6%
		Pesotum				8	
DRZ3	12,317	Ivesdale				1	
		Sidney				17	
		Saint Joseph				64	
		Royal				0	
		Philo				9	
		Ogden				10	
		Longview				5	0.7%
		Homer				32	
		Broadlands				1	
DRZ2	17,317	Allerton				2	
		Thomasboro	1			44	
		Rantoul	11	10	8	2,306	-
		Penfield				14	