Champaign County Area Rural Public Transit System (C-CARTS) **FY2023 Q2 Service Report**

The quarterly report reflects the last completed IDOT fiscal quarter, Quarter 2, from October 1st, 2022 to December 31st, 2022.

Grantee: Champaign County **Subcommittee and oversight:** Rural Transit Advisory Group (RTAG) and Champaign County Regional Planning Commission (CCRPC) **Operator:** Champaign-Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: a trip is classified by the purpose of the activity that preceded it. For example, if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. For example, a round trip counts as two trips. **Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage). **Service hours** are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural general public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

	Trip Туре										
	Medical	Personal	Shopping	Social	Employment	Education	Days	Daily	Lift	60+	Denials
								Average			
October	214	61	45	185	166	15	28	17	200	409	97
November	221	43	41	154	179	30	28	19	153	394	24

Demand Response Service Characteristics

December	177	57	52	144	157	11	28	24	163	356	48
Total	612	161	138	483	502	56	84	20	516	1,159	169

Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
October	686	1,343	2,029	23,556	1,025
November	668	1,629	2,297	22,309	1,081
December	598	1,594	2,192	22,233	1,115
Total	1,952	4,566	6,518	68,098	3,221

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project	Service	Total	Expended	Remaining	Expended	Remaining	Total	Total
	Income	Contract	Revenue	Federal	Federal	State	State	Expended	Remaining
Q1	\$10,845	\$25,784	\$36,629	\$106,207	\$47,664	\$102,988	\$650,622	\$209,195	\$698,286
Q2	\$10,991	\$29,052	\$40,044	\$44,259	\$3,405	\$174,757	\$475,865	\$219,016	\$479,270
Q3									
Q4									

Note: Figures in this table are rounded to the nearest dollar amount.

C-CARTS Registered Riders

	Population (2010 Census)	Community	October New Riders	November New Riders	December New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				16	
		Fisher				33	
		Foosland			1	3	
		Gifford				23	10.5%
		Ludlow				34	

	FY23 Q1	New Riders: 32			Total R	iders: 3,585	
	Outside Cour	nty				46	
		Urbana	1		2	396	
District		Savoy				9	0.6%
MTD	128,949	Champaign				331	
		Bondville				1	
		Seymour				6	0.7%
DRZ4	20,327	Mahomet		1		142	
		Tolono				60	1
		Sadorus				8	0.6%
		Pesotum				8	o (o)
DRZ3	12,317	Ivesdale				1	
		Sidney				17	
		Saint Joseph				64	
		Royal				0	
		Philo				9	
		Ogden				10	
		Longview				5	0.7%
		Homer				32	
		Broadlands				1	
DRZ2	17,317	Allerton				2	
		Thomasboro	1			44	
		Rantoul	9	10	7	2,306	
		Penfield				14	