Champaign County Area Rural Public Transit System (C-CARTS) FY2023 Q1 Service Report

The quarterly report reflects the last completed IDOT fiscal quarter, Quarter 1, from July 1st, 2022 to September 30th, 2022.

Grantee: Champaign County

Subcommittee and oversight: Rural Transit Advisory Group (RTAG) and Champaign

County Regional Planning Commission (CCRPC)

Operator: Champaign-Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: a trip is classified by the purpose of the activity that preceded it. For example, if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. For example, a round trip counts as two trips. **Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather)

operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural general public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

Demand Response Service Characteristics

	Trip Type										
	Medical	Personal	Shopping	Social	Employment	Education	Days	Daily	Lift	60+	Denials
								Average			
July	173	51	42	36	169	6	28	17	81	199	64
August	197	49	39	50	176	16	28	19	99	261	95

September	201	64	36	154	188	29	28	24	161	352	17
Total	571	164	117	240	533	51	84	20	341	812	176

Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
July	477	1,249	1,726	19,322	916
August	527	1,304	1,831	21,786	1,050
September	672	1,073	1,745	23,574	1,153
Total	1,676	3,626	5,302	64,682	3,119

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project	Service	Total	Expended	Remaining	Expended	Remaining	Total	Total
	Income	Contract	Revenue	Federal	Federal	State	State	Expended	Remaining
Q1	\$10,845	\$25,784	\$36,629	\$106,207	\$47,664	\$102,988	\$650,622	\$209,195	\$698,286
Q2									
Q3									
Q4									

Note: Figures in this table are rounded to the nearest dollar amount.

C-CARTS Registered Riders

	Population (2010 Census)	Community	July New Riders	August New Riders	September New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey				16	
		Fisher				33	
		Foosland				2	
		Gifford				23	10.5%
		Ludlow				34	

		Penfield				14	
		Rantoul	11	17	10	2,280	
		Thomasboro	1			43	
DRZ2	17,317	Allerton				2	
		Broadlands				1	
		Homer		1		32	
		Longview				5	0.7%
		Ogden				10	
		Philo				9	
		Royal				0	
		Saint Joseph				64	
		Sidney				17	
DRZ3	12,317	lvesdale				1	
		Pesotum				8	0.6%
		Sadorus				8	0.0%
		Tolono				60	
DRZ4	20,327	Mahomet		1	2	141	
		Seymour				6	0.7%
		Bondville				1	
MTD	128,949	Champaign	2			331	
District		Savoy				9	0.6%
		Urbana	2	1	3	393	
	Outside County					46	
	FY23 Q1 New Riders: 51				Total F	Riders: 3,553	