

Champaign County Area Rural Public Transportation System (C-CARTS)

FY2022 Q1 Service Report



The quarterly report below covers the last completed IDOT fiscal quarter, Quarter 1, from July 1st, 2021 to September 30th, 2021.

Grantee: Champaign County
Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & Champaign County Regional Planning Commission (CCRPC)
Operator: Champaign Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: A trip is classified by the purpose of the activity that preceded it. E.g., if a rider takes the bus to a doctor's appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. E.g., a round-trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter. **Average trips** refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural general public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider's age.

Demand Response Service Characteristics

	Trip Type						Days	Daily Average	Lift	60+	Denials
	Medical	Personal	Shopping	Social	Employment	Education					
July	167	111	65	0	241	20	21	28	80	224	48
August	188	75	90	0	254	17	22	28	103	292	75
September	167	44	70	0	225	24	21	25	74	258	17
Total	522	230	225	0	720	61	64	27	257	774	140

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Systemwide Service Characteristics

	DR Trips	FR Trips	Total Trips	Service Miles	Service Hours
July	604	2,192	2,796	21,013	1,004
August	624	1,829	2,453	21,493	1,050
September	530	1,345	1,875	20,237	960
Total	1,758	27,682	34,287	62,743	3,014

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Q1	\$28,050	\$28,050	\$28,050	\$75,155	\$153,871	\$75,155	\$648,679	\$150,310	\$727,413
Q2									
Q3									
Q4									

Note: Figures in this table are rounded to the nearest dollar amount.

Note: The total FY22 state award is \$723,852. The total FY22 federal award is \$153,871. The combined FY22 state and federal award amount is \$877,723.

C-CARTS Registered Riders

	Population (2010 Census)	Community	July New Riders	August New Riders	September New Riders	Total Served	% Population Served
DRZ1	22,171	Dewey			1	16	10.5%
		Fisher				30	
		Foosland				2	
		Gifford				23	
		Ludlow				34	
		Penfield				14	

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		Rantoul	10	9	7	2,168	
		Thomasboro				42	
DRZ2	17,317	Allerton				2	
		Broadlands				1	
		Homer				29	
		Longview				5	
		Ogden				10	
		Philo				9	
		Royal				0	
		Saint Joseph		1	1	62	0.7%
		Sidney				17	
DRZ3	12,317	Ivesdale				1	
		Pesotum				8	
		Sadorus			1	8	0.6%
		Tolono				60	
DRZ4	20,327	Mahomet			2	136	
		Seymour				6	0.7%
		Bondville				1	
MTD District	128,949	Champaign	3	1	1	321	
		Savoy				9	0.6%
		Urbana		1	1	384	
Outside County						46	
FY22 Q1 New Riders: 39				Total Riders: 3,444			