

Champaign County Rural Transit Advisory Group (RTAG)

Fourth Quarter FY18 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY18 fourth quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
April	410	284	93	45	401	45	0	1278	21	61	110	553	52
May	387	248	103	62	400	28	0	1228	23	53	95	578	36
June	323	260	97	52	396	2	0	1130	20	57	93	527	102
Total	1,120	792	292	159	1,197	75	0	3,636	64	57	298	1,658	192

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
April	2	6	33,133	1,446
May	2	6	32,651	1466.75
June	2	6	30,143	1,333
Total	Average of 8 Vehicles Available		95,927	4,245.75

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY18 4th Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY18Q4	% Population Served (2010 Census)
			April	May	June		
DRZ1	22,171	Dewey				12	7.96%
		Fisher				24	
		Foosland*				2	
		Gifford				21	
		Ludlow	1			28	
		Penfield				14	
		Rantoul	29	11	8	1,720	
		Thomasboro			1	35	
DRZ2	17,317	Allerton*				2	0.59%
		Broadlands				1	
		Homer				21	
		Longview*				3	
		Ogden				4	
		Philo			1	9	
		Royal*				0	
		Saint Joseph	1	1		55	
		Sidney				12	
DRZ3	12,317	Ivesdale				1	0.52%
		Pesotum				7	
		Sadorus*				3	
		Tolono				56	
DRZ4	20,327	Mahomet		2		114	0.55%
		Seymour	1			6	
		Bondville				1	
CUMTD District	128,949*	Champaign	3	3	1	254	0.46%
		Savoy	1			9	
		Urbana	3	1		352	
Outside County Registered Riders		Outside County				42	N/A
New Riders = 50						Total = 2,782	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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Fourth Quarter FY18 Fiscal Report

FY18 4th Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
April	\$6,465.35	\$9,167.00	\$15,632.35
May	\$6,026.28	\$9,167.00	\$15,193.28
June	\$7,057.90	\$9,167.00	\$16,224.90
Total	\$19,549.53	\$27,501.00	\$47,050.53

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2018 Federal Award: \$153,871

Total FY 2018 State Award: \$566,385

Combined Federal and State Grant Awards: \$720,256

Fiscal Year 2018	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$165,334	\$10,980	\$27,501	\$38,481	\$82,087	\$71,784	\$44,766	\$521,619	\$126,853	\$593,403
Quarter 2	\$166,295	\$15,832	\$27,501	\$43,333	\$71,784	\$0	\$51,178	\$470,441	\$249,815	\$470,441
Quarter 3	\$151,049	\$14,348.25	\$27,501	\$41,839.25	\$0	\$0	\$109,200	\$361,241	\$359,015	\$361,241
Quarter 4	\$167,904.09	\$19,549.53	\$27,501	\$47,050.53	\$0	\$0	\$120,853.56	\$240,387.44	\$479,868.56	\$240,387.44

*Note: Numbers in this table are rounded to the nearest dollar.

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