

Champaign County Rural Transit Advisory Group (RTAG) First Quarter FY18 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY18 first quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-route service, as trip type is not accounted for on that route.

Demand-Response Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Misc.	Total Trips	Days	Daily Avg.	Lift	60+	Denials
July	372	119	47	107	295	0	0	940	20	47	159	445	13
Aug	500	132	47	132	381	19	0	1,211	23	53	178	531	18
Sept	457	142	38	120	360	47	7	1,171	20	59	138	504	26
Total	1,329	393	132	359	1,036	66	7	3,322	63	53	475	1,480	57

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
July	2	6	29,188	1,267.00
Aug	2	6	36,471	1,558.25
Sept	2	6	31,638	1,379.75
Total	Average of 8 Vehicles Available		97,297	4,205.00

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY18 1st Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY18Q1	% Population Served (2010 Census)
			July	Aug	Sept		
DRZ1	22,171	Dewey				12	7.51%
		Fisher		1		24	
		Foosland*				2	
		Gifford		None		21	
		Ludlow	1	1		26	
		Penfield	2			13	
		Rantoul	18	21	28	1,608	
		Thomasboro		1		32	
DRZ2	17,317	Allerton*				2	0.57%
		Broadlands				1	
		Homer		1		21	
		Longview*				3	
		Ogden				4	
		Philo				8	
		Royal*				0	
		Saint Joseph				50	
		Sidney				10	
DRZ3	12,317	Ivesdale				1	0.48%
		Pesotum				6	
		Sadorus*				3	
		Tolono	5			54	
DRZ4	20,327	Mahomet			1	107	0.55%
		Seymour				4	
		Bondville				1	
CUMTD District	128,949*	Champaign	1		1	240	0.46%
		Savoy				8	
		Urbana		1	1	343	
Outside County Registered Riders		Outside County			1	40	N/A
			New Riders = 85			Total = 2,643	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

**General note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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First Quarter FY18 Fiscal Report

FY18 1st Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
July	\$4,444.95	\$9,167.00	\$13,611.95
Aug	\$3,940.85	\$9,167.00	\$13,107.85
Sept	\$2,593.90	\$9,167.00	\$11,760.90
Total	\$10,979.70	\$27,501.00	\$38,480.70

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2018 Federal Award: \$153,871

Total FY 2018 State Award: \$566,385

Combined Federal and State Grant Awards: \$720,256

Fiscal Year 2018	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$165,334	\$10,980	\$27,501	\$38,481	\$82,087	\$71,784	\$44,766	\$521,619	\$126,853	\$593,403
Quarter 2										
Quarter 3										
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

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