

Champaign County Rural Transit Advisory Group (RTAG)

Third Quarter FY17 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY17 third quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

*These numbers do not include ridership of the fixed-routes service, as trip type is not accounted for on that route.

Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Total Trips	Days	Daily Avg.	Lift	60+	Denials
Jan	462	97	64	98	316	45	1,082	22	49	164	394	100
Feb	445	96	69	71	325	69	1,075	20	54	131	300	38
Mar	525	113	75	79	374	61	1,227	23	53	163	406	64
<i>Total</i>	<i>1,432</i>	<i>306</i>	<i>208</i>	<i>248</i>	<i>1,015</i>	<i>175</i>	<i>3,384</i>	<i>65</i>	<i>52</i>	<i>458</i>	<i>1,100</i>	<i>202</i>

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
Jan	2	4	34,256	1,473.75
Feb	2	4	32,778	1,438.75
Mar	2	4	37,237	1,609.75
<i>Total</i>	<i>Average of 6 Vehicles Available</i>		<i>104,271</i>	<i>4,522.25</i>

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY17 3rd Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011 - FY17Q3	% Population Served (2010 Census)
			Jan	Feb	Mar		
DRZ1	22,171	Dewey				12	7.28%
		Fisher		1		21	
		Foosland*		1		2	
		Gifford				21	
		Ludlow				24	
		Penfield		1		10	
		Rantoul	12	9	13	1,496	
		Thomasboro				28	
DRZ2	17,317	Allerton*				2	0.57%
		Broadlands				1	
		Homer				20	
		Longview*				3	
		Ogden		1		4	
		Philo				8	
		Royal*				0	
		Saint Joseph	2	1	1	50	
		Sidney				10	
DRZ3	12,317	Ivesdale				1	0.45%
		Pesotum				6	
		Sadorus*				3	
		Tolono	1	2	2	45	
DRZ4	20,327	Mahomet	3		1	102	0.53%
		Seymour				4	
		Bondville				1	
CUMTD District	128,949*	Champaign	2	2	3	233	0.45%
		Savoy		1		7	
		Urbana		3	1	335	
Outside County Registered Riders		Outside County		1		38	N/A
			New Riders 64			Total 2,487	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

**General Note: Riders on the fixed-route service are not necessarily registered with C-CARTS, therefore actual number of individual riders is not limited to those counted above.

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Third Quarter FY17 Fiscal Report

FY17 3rd Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
Jan	\$3,287.00	\$9,167.00	\$12,454.00
Feb	\$4,322.68	\$9,167.00	\$13,489.68
Mar	\$5,163.30	\$9,167.00	\$14,330.30
Total	\$12,772.98	\$27,501.00	\$40,273.98

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2017 Federal Award: \$153,871

Total FY 2017 State Award: \$768,800

Combined Federal and State Grant Awards: \$922,671

Fiscal Year 2017	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$160,913	\$15,579	\$0.00	\$15,579	\$76,944	\$76,927	\$68,390	\$700,410	\$145,334	\$777,337
Quarter 2	\$153,891	\$10,369	\$0.00	\$10,369	\$76,045	\$882	\$67,477	\$632,933	\$288,856	\$633,815
Quarter 3	\$154,485	\$12,773	\$27,501	\$40,274	\$882	\$0	\$100,415	\$532,518	\$390,153	\$532,518
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

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