

Champaign County Rural Transit Advisory Group (RTAG)

First Quarter FY17 Service Report



Grantee: Champaign County

Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & CCRPC

Operator: Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY17 first quarter:

Trip Type indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

Trips are one-way rides, counted each time an individual rider enters and exits a vehicle.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

Daily Average is the total trips divided by total number of operating days.

Denials are counted when a rider requests a trip that cannot be accommodated.

Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Total Trips	Days	Daily Avg.	Lift	60+	Denials
Jul	438	205	67	103	898	45	1,756	20	88	148	435	51
Aug	528	288	45	137	999	45	2,042	23	89	189	555	130
Sept	506	236	48	102	822	130	1,844	21	88	205	508	270
<i>Total</i>	<i>1,472</i>	<i>729</i>	<i>160</i>	<i>342</i>	<i>2,719</i>	<i>220</i>	<i>5,642</i>	<i>64</i>	<i>88</i>	<i>542</i>	<i>1,498</i>	<i>451</i>

System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
Jul	2	4	28,965	1,308
Aug	2	4	34,136	1,514.75
Sept	2	4	32,558	1,398.50
<i>Total</i>	<i>Average of 8 Vehicles Available</i>		<i>95,659</i>	<i>4,221.25</i>

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY17 1st Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011 - FY17Q1	% Population Served (2010 Census)
			Jul	Aug	Sept		
DRZ1	22,171	Dewey				11	6.96%
		Fisher		1		20	
		Foosland*				1	
		Gifford		2	1	20	
		Ludlow	1			24	
		Penfield				9	
		Rantoul	33	30	12	1,430	
		Thomasboro		1	1	27	
DRZ2	17,317	Allerton*				2	0.50%
		Broadlands				1	
		Homer				18	
		Longview*			1	3	
		Ogden				3	
		Philo				8	
		Royal*				0	
		Saint Joseph				43	
		Sidney		1	2	9	
DRZ3	12,317	Ivesdale				1	0.39%
		Pesotum				5	
		Sadorus*				3	
		Tolono	3			39	
DRZ4	20,327	Mahomet	1	4	1	94	0.49%
		Seymour				4	
		Bondville				1	
CUMTD District	128,949*	Champaign	3	1	5	223	0.43%
		Savoy				6	
		Urbana	6	2	1	328	
Outside County Registered Riders		Outside County	1			36	N/A
			New Riders	114	Total	2,369	

*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

First Quarter FY17 Fiscal Report

FY17 1st Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
Jul	\$5,021.97	\$0.00	\$5,021.97
Aug	\$5,296.38	\$0.00	\$5,296.38
Sept	\$5,261.10	\$0.00	\$5,261.10
Total	\$15,579.45	\$0.00	\$15,579.45

Fare Structure: 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

Grant Funding

Total FY 2017 Federal Award: \$153,871

Total FY 2017 State Award: \$768,800

Combined Federal and State Grant Awards: \$922,671

Fiscal Year 2017	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$160,913	\$15,579	\$0.00	\$15,579	\$76,944	\$76,927	\$68,390	\$700,410	\$145,334	\$777,337
Quarter 2										
Quarter 3										
Quarter 4										

*Note: Numbers in this table are rounded to the nearest dollar.

**Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.