

# Champaign County Rural Transit Advisory Group (RTAG)

## Fourth Quarter FY16 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) is operated by CUMTD

This table reflects rural public transit service provided within Champaign County for FY16 fourth quarter:

**Trip Type** indicates the purpose of each trip. Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home, the first trip would be medical and the return trip would be shopping.

**Trips** are one-way rides, counted each time an individual rider enters and exits a vehicle.

**Days** are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the month.

**Daily Average** is the total trips divided by total number of operating days.

**Denials** are counted when a rider requests a trip that cannot be accommodated.

### Ridership

Month	Medical	Personal	Shopping	Social	Employment	Education	Total Trips	Days	Daily Avg.	Lift	60+	Denials
Apr	443	179	90	155	795	105	1,767	21	84	165	528	42
May	450	232	77	133	832	22	1,746	21	83	174	513	39
Jun	450	299	75	141	968	67	2,000	22	91	169	508	53
<i>Total</i>	<b>1,343</b>	<b>710</b>	<b>242</b>	<b>429</b>	<b>2,595</b>	<b>194</b>	<b>5,513</b>	<b>64</b>	<b>86</b>	<b>508</b>	<b>1,549</b>	<b>134</b>

### System Operations

Month	Vehicles Used		Operation	
	6-Passenger	14-Passenger	Miles Driven	Hours Driven
Apr	2	6	31,214	1,358
May	2	6	29,465	1,309.50
Jun	2	6	33,177	1,465
<i>Total</i>	<i>Average of 8 Vehicles Available</i>		<b>93,856</b>	<b>4,132.50</b>

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter:

Rural Demand Response Zone (DRZs): Eligible transit service areas of Champaign County divided into quadrants.

FY16 4<sup>th</sup> Quarter Champaign County Registered Riders

DRZs	2010 Census	Community	New Riders			Number Served 2011 - FY16Q4	% Population Served (2010 Census)
			Apr	May	Jun		
DRZ1	22,171	Dewey				11	6.59%
		Fisher				19	
		Foosland*				1	
		Gifford				17	
		Ludlow			1	23	
		Penfield				9	
		Rantoul	11	19	33	1,355	
		Thomasboro				25	
DRZ2	17,317	Allerton*				2	0.48%
		Broadlands				1	
		Homer				18	
		Longview*				2	
		Ogden				3	
		Philo	1			8	
		Royal*				0	
		Saint Joseph				43	
		Sidney		2		6	
DRZ3	12,317	Ivesdale				1	0.37%
		Pesotum				5	
		Sadorus*				3	
		Tolono			3	36	
DRZ4	20,327	Mahomet		1	1	88	0.46%
		Seymour				4	
		Bondville				1	
CUMTD District	128,949*	Champaign	5	6	3	214	0.42%
		Savoy				6	
		Urbana	2	9	6	319	
Outside County Registered Riders		Outside County	1	2	1	35	N/A
			<b>New Riders</b>	<b>107</b>	<b>Total</b>	<b>2,255</b>	

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

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## Fourth Quarter FY16 Fiscal Report

### FY16 4<sup>th</sup> Quarter Project Revenue

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
Apr	\$1,546.58	\$0.00	\$1,546.58
May	\$5,810.81	\$0.00	\$5,810.81
Jun	\$6,274.35	\$668.48	\$6,942.83
<b>Total</b>	<b>\$13,631.74</b>	<b>\$668.48</b>	<b>\$14,300.22</b>

**Fare Structure:** 5311 trips that begin or end in the rural general public service area are \$5 each way. Riders age 60+ are eligible for a \$2 one-way fare. Personal Care Assistants ride for free, and children age 12 and under ride for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of passenger's age.

### Grant Funding

Total FY 2016 Federal Award: \$153,871

Total FY 2016 State Award: \$698,900

Combined Federal and State Grant Awards: \$852,771

Fiscal Year 2016	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
Quarter 1	\$171,852.94	\$16,756.95	\$0.00	\$16,756.95	\$81,718.25	\$72,152.75	\$73,377.74	\$625,522.26	\$155,095.99	\$697,675.01
Quarter 2	\$156,912.21	\$16,377.04	\$60.00	\$16,437.04	\$72,152.75	\$0.00	\$68,322.42	\$557,199.84	\$295,571.16	\$557,199.84
Quarter 3	\$136,805.40	\$17,907.59	\$20.00	\$17,927.59	\$0.00	\$0.00	\$118,877.81	\$438,322.03	\$414,448.97	\$438,322.03
Quarter 4	\$168,672.57	\$13,631.74	\$668.48	\$14,300.22	\$0.00	\$0.00	\$151,680.06	\$286,641.97	\$566,129.03	\$286,641.97

\*Note: Numbers in this table are rounded to the nearest dollar.

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