

## Champaign County Rural Transit Advisory Group (RTAG) Second Quarter FY16 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group (RTAG) Appointees & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) Operated by CUMTD

*This table reflects rural public transit service provided within Champaign County for FY16 second quarter:*

- **Trip Type Broken-Out** is the total number of trips grouped by the purpose of each trip. These categories include – **Medical, Personal, Shopping, Social, Employment, Educational, & Miscellaneous**. {Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home; then these trips would be classified as 1 medical and 2 shopping.}
- **Trips** are transportation service units that are counted each time an individual rider enters and exits a vehicle.
- **Days** are the number of business days (M - F) that CUMTD operated within a month, except on federal holidays and inclement weather service.
- **Daily Average** is the total trips divided by total number of operating days.
- **Accessible** services include the number of trips requiring ADA *Lift* equipment to be used, and trips provided to older adults **60+** years of age.
- **Requests Denied** includes the total number of individuals who called to request transportation that could not be accommodated.

### Transportation Services

Month	Trip Type Breakouts						Trips	Days	Daily Average	Accessibility		Denials Trips*
	Medical	Personal	Shopping	Social	Employment	Education				Lift	60+	
Oct	380	237	103	141	941	125	1,927	22	88	209	483	99
Nov	336	186	89	122	826	123	1,682	20	84	203	454	88
Dec	361	177	91	119	767	61	1,576	22	72	186	442	73
<b>Total</b>	<b>1,077</b>	<b>600</b>	<b>283</b>	<b>382</b>	<b>2,534</b>	<b>309</b>	<b>5,185</b>	<b>64</b>	<b>81</b>	<b>598</b>	<b>1,379</b>	<b>260</b>

\*Total of trips denied is approximate, as riders often call in requesting more than one round trip at a time.

### System Operations

Month	Vehicle Capacity			Operation	
	6-Passenger	12-Passenger	14-Passenger	Miles	Hours
Oct	2	0	6	29,589	1,593.75
Nov	2	0	6	29,803	1,279.50
Dec	2	0	6	29,197	1,284.00
<b>Total</b>	<b>Average of 8 Vehicles Available</b>			<b>88,589</b>	<b>4,157.25</b>

*This table reflects the rural operations within the quarter:*

- **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles);
- **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and
- **Total Miles** and **Total Hours** driven by vehicles within a month. to provide rural public transportation.

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

The table reflects new registered riders in this quarter. Several notes regarding ridership & fares are below.

- Fares: 5311 trips that begin or end in the rural general public service area are \$5 each way. 5311D or 60+ riders are eligible for a \$2 one-way fare. Passenger Assistants ride for free, and children ride for \$1 each way.
- **Rural Demand Response Zone (DRZs):** Eligible transit service areas of Champaign County divided into quadrants.

*FY16 2<sup>nd</sup> Quarter Champaign County Registered Riders*

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY16Q2	% Population Served (2010 Census)
			Oct	Nov	Dec		
DRZ1	22,171	Dewey				11	6.07%
		Fisher				19	
		Foosland*				1	
		Gifford				16	
		Ludlow				22	
		Penfield				8	
		Rantoul	21	16	20	1,244	
		Thomasboro				24	
DRZ2	17,317	Allerton*				2	0.44%
		Broadlands				1	
		Homer	1			16	
		Longview*			1	2	
		Ogden				2	
		Philo		2		7	
		Royal*				0	
		Saint Joseph				43	
DRZ3	12,317	Ivesdale				1	0.31%
		Pesotum				5	
		Sadorus*	1			3	
		Tolono		2		29	
DRZ4	20,327	Mahomet	5		2	75	0.39%
		Seymour		1		4	
		Bondville				1	
CUMTD District	128,949*	Champaign	3	8	3	190	0.38%
		Savoy				6	
		Urbana	3	4	3	296	
Outside County Registered Riders		Outside County	1			29	N/A
<b>New Riders = 97</b>						<b>Total = 2,061</b>	

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within ¾ of a mile of any CUMTD route.

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

## *Second Quarter FY16 Fiscal Report*

### *FY16 2<sup>nd</sup> Quarter Project Revenue*

Month	Project Income / Fares	Service Contract Revenue	Total Revenue
Oct	\$5,419.01	\$0.00	\$5,419.01
Nov	\$5,688.88	\$60.00	\$5,748.88
Dec	\$5,269.15	\$0.00	\$5,269.15
<b>Total</b>	<b>\$16,377.04</b>	<b>\$60.00</b>	<b>\$16,437.04</b>

### *Grant Funding*

*Total FY 16 Federal Award: \$153,871*

*Total FY 16 State Award: \$698,900*

*Combined Federal and State Grant Awards: \$852,771*

Quarter	Total Eligible Expenses	Project Income	Service Contract Revenue	Total Revenue	Expended Federal	Remaining Federal	Expended State	Remaining State	Total Expended Grant Funds	Total Remaining Grant Funds
<i>FY16 Q1</i>	\$171,852.94	\$16,756.95	\$0.00	\$16,756.95	\$81,718.25	\$72,152.75	\$73,377.74	\$625,522.26	\$155,095.99	\$697,675.01
<i>FY16 Q2</i>	\$156,912.21	\$16,377.04	\$60.00	\$16,437.04	\$72,152.75	\$0.00	\$68,322.42	\$557,199.84	\$295,571.16	\$557,199.84
<i>FY16 Q3</i>										
<i>FY16 Q4</i>										

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