

## Champaign County Rural Transit Advisory Group (RTAG) Fourth Quarter FY15 Service Report



**Grantee:** Champaign County

**Subcommittee & Oversight:** Rural Transit Advisory Group Appointees & CCRPC

**Operator:** Champaign County Area Rural Transit System (C-CARTS) Operated by CUMTD

*This table reflects rural public transit service provided within Champaign County for FY15 fourth quarter:*

- **Trip Type Broken-Out** is the total number of trips grouped by the purpose of each trip. These categories include – **Medical, Personal, Shopping, Social, Employment, Educational, & Miscellaneous**. {Note: Trips to return home are classified by the trip's purpose preceding it. For example, if a rider goes to a doctor, then to a grocery store before returning home; then these trips would be classified as 1 medical and 2 shopping.}
- **Trips** are transportation service units that are counted each time an individual rider enters and exits a vehicle.
- **Days** are the number of business days (M - F) that CUMTD operated within a month, except on federal holidays and inclement weather service.
- **Daily Average** is the total trips divided by total number of operating days.
- **Accessible** services include the number of trips requiring ADA *Lift* equipment to be used, and trips provided to older adults **60+** years of age.
- **Requests Denied** includes the total number of individuals who called to request transportation that could not be accommodated.

### Transportation Services

Month	Trip Type Breakouts							Trips	Days	Daily Average	Accessibility		Denials Trips
	Medical	Personal	Shopping	Social	Employment	Education	Misc.				Lift	60+	
April	369	264	97	165	899	94	0	1,888	22	86	105	469	34
May	330	179	91	148	974	35	0	1,757	20	88	89	447	147
June	334	192	69	149	1,077	10	0	1,831	22	83	98	429	68
<b>Total</b>	<b>1,033</b>	<b>635</b>	<b>257</b>	<b>462</b>	<b>2,950</b>	<b>139</b>	<b>0</b>	<b>5,476</b>	<b>64</b>	<b>86</b>	<b>292</b>	<b>1,345</b>	<b>249</b>

*\*Total of trips denied is approximate, as riders often call in requesting more than one round trip at a time.*

### System Operations

Month	Vehicle Capacity			Operation	
	6-Passenger	12-Passenger	14-Passenger	Miles	Hours
April	2	0	6*	32,605	1,351.75
May	2	0	6*	27,783	1,174.25
June	2	0	6*	29,889	1,231.25
<b>Total</b>	<b>Average of 8 Vehicles Available</b>			<b>90,277</b>	<b>3,757.25</b>

*This table reflects the rural operations within the quarter:*

- **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles);
- **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and
- **Total Miles** and **Total Hours** driven by vehicles within a month. to provide rural public transportation.

*\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.*

The table reflects new registered riders in this quarter. Several notes regarding ridership & fares are below.

- Fares: 5311 trips that begin or end in the rural general public service area are \$5 each way. 5311D or 60+ riders are eligible for a \$2 one-way fare. Passenger Assistants ride for free, and children ride for \$1 each way.
- **Rural Demand Response Zone (DRZs):** Eligible transit service areas of Champaign County divided into quadrants.

*FY15 4<sup>th</sup> Quarter Champaign County Registered Riders*

DRZs	2010 Census	Community	New Riders			Number Served 2011-FY15Q4	% Population Served (2010 Census)
			April	May	June		
DRZ1	22,171	Dewey				10	5.49%
		Fisher	2		1	18	
		Foosland*				1	
		Gifford			1	16	
		Ludlow				22	
		Penfield				7	
		Rantoul	27	18	26	1,122	
Thomasboro				23			
DRZ2	17,317	Allerton*				2	0.40%
		Broadlands				0	
		Homer				15	
		Longview*				1	
		Ogden				2	
		Philo				3	
		Royal*				0	
		Saint Joseph	1			43	
Sidney				4			
DRZ3	12,317	Ivesdale				1	0.27%
		Pesotum				5	
		Sadorus*				2	
		Tolono	1			25	
DRZ4	20,327	Mahomet		4	3	64	0.33%
		Seymour				3	
		Bondville				1	
CUMTD District	128,949*	Champaign	9	5	14	163	0.35%
		Savoy				6	
		Urbana	5	3	4	280	
Outside County Registered Riders		Outside County				26	N/A
<b>New Riders = 124</b>						<b>Total = 1,865</b>	

\*Rural population is calculated by summing population figures for block groups outside of the CUMTD district. The CUMTD district is defined as any area within 3/4 of a mile of any CUMTD route.

\*\*Note service numbers contained within the report can be reconciled as needed, which is common in rural transit systems.

## Fourth Quarter FY15 Fiscal Report

### FY15 4<sup>th</sup> Quarter Project Revenue

<i>Month</i>	<i>Project Income / Fares</i>	<i>Service Contract Revenue</i>	<i>Total Revenue</i>
<i>April</i>	\$6,167.60	\$0.00	\$6,167.60
<i>May</i>	\$4,858.80	\$0.00	\$4,858.80
<i>June</i>	\$5,727.89	\$0.00	\$5,727.89
<i>Total</i>	\$16,754.29	\$0.00	\$16,754.29

### Grant Funding

*Total FY 15 Federal Award: \$153,871*

*Total FY 15 State Award: \$587,246*

*Combined Federal and State Grant Awards: \$741,117*

<i>Quarter</i>	<i>Total Eligible Expenses</i>	<i>Project Income</i>	<i>Service Contract Revenue</i>	<i>Total Revenue</i>	<i>Expended Federal</i>	<i>Remaining Federal</i>	<i>Expended State</i>	<i>Remaining State</i>	<i>Total Expended Grant Funds</i>	<i>Total Remaining Grant Funds</i>
<i>FY15 Q1</i>	\$156,836.52	\$15,371	\$2,873.84	\$18,244.84	\$86,447.30	\$67,423.70	\$55,018.22	\$532,228	\$141,465.52	\$599,651.48
<i>FY15 Q2</i>	\$170,439.27	\$18,003.96	\$4,953.06	\$22,957.02	\$67,423.70	\$0.00	\$85,011.61	\$447,216.39	\$293,909.43	\$447,217
<i>FY15 Q3</i>	\$137,424.56	\$15,865.29	\$272.00	\$16,137.29	\$0.00	\$0.00	\$121,559.27	\$325,657.12	\$415,468.70	\$325,657.12
<i>FY15 Q4</i>	\$154,810.11	\$16,754.29	\$226.00	\$16,980.29	\$0.00	\$0.00	\$138,055.82	\$187,601.30	\$553,524.52	\$187,601.30

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