

Champaign County Rural Transit Advisory Group (RTAG) Draft Quarterly Report 11-14-12



Provider: CRIS Rural Transit (CRIS)

FY13 1st Quarter: July 1st – September 30th, 2012

Numbers below can be reconciled as needed (common in rural transit systems). IDOT-DPIT grants operate on IL Fiscal Year (July-June); therefore this RTAG reports cover the last completed quarter.

Trips - In the table below, excluding service contracted service, trip numbers reflect CRIS's provided transportation:

- **Types of Trips** – Total number of trips, broken out and classified on destination per month. A return trip, to pick-up location was classified as the same purpose as the trip preceding it.
 - *Example: If a rider travels to a doctor's office (Trip A), afterwards goes to a grocery store (Trip B) before returning home (Trip C); then the Trip A is medical, Trip B is shopping, and Trip C is shopping as well.*
- **Total Trips** – A trip is one unit of service (i.e. one person starts/ends a ride by entering and exiting a vehicle).
- **Total Days** – Total service days (M - F) that CRIS was operating within a month (* indicates holiday(s) occurred).
- **Average Trips Per Day** – Total trips divided by total days.
- **Services** –
 - **Lift** – Number of trips requiring a lift to be used.
 - **60+** Services - Trips indicate total senior rides provided.

Month	Types of Trips							Total Trips	Total Days	Average Trips	Services	
	Med	Personal	Shopping	Social	Employment	Edu	Misc				Lift	60+
July*	521	284	163	164	247	2	0	1,381	21*	66	666	164
Aug	575	416	179	202	306	28	1	1,707	23	74	787	178
Sept*	484	287	74	197	273	75	5	1,395	19*	73	664	111

Vehicles – The table below reflects the transit system's capacity:

- **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles);
- **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and
- **Total Miles** driven by vehicles within a month.

Month	Number of Vehicles			Total Miles
	6 passenger	12 passenger	14 passenger	
July*	2	0	7	18,430
Aug	2	0	7.25	20,699
Sept*	2	0	8	18,462

Total New CRIS Registered Riders = 109 - The table below reflects new registered riders in FY 13's 4th quarter. Residency is based on the provided home address's zip code:

- **5311** – A rider's travel that starts or ends in the rural general public service area.
- **5311D** – A rider with one or more disability, who qualifies for the \$2 fare.
- **RR (60+)** – A *Rural Rider* who is 60+ years old, who qualifies for the \$2 fare (this program was previously based at CCRPC senior services and applies to all seniors countywide).
- **CCNH** – A rider's travel that starts or ends at the Champaign County Nursing Home.

Areas	New Riders FY13 Q1				Totals Prior Q1	Total Rider To Date
	5311	5311 D	RR (60+)	CCNH		
Gifford	1				9	10
Ludlow					6	6
Rantoul	46	7	8		535	596
Thomasboro	1				11	12
Armstrong					1	1
Champaign	1	1			34	36
Danville					2	2
Decatur					1	1
Des Plaines					1	1
Dewey	1				3	4
Fisher			2		9	11
Hillsboro	1				0	1
Homer			1		8	9
LeRoy					4	4
Mahomet	2		3		17	22
Monticello					3	3
Oakwood	1	1			0	2
Ogden					1	1
Penfield			3		0	3
Pesotum					1	1
Philo			1		2	3
Savoy				1	2	3
St. Joseph			1		14	15
Seymour					1	1
Tolono					14	14
Urbana	2	1	2	21	151	177
Totals	109				830	939

Indigo Apartment Service Contract - This is a fixed route University student week-day service contract for provided by CRIS Rural MTD. It does not count towards Champaign's local match, but counts toward the MTD's service area as local match (Vermillion County).

Period	Service Days	Average Trips	# of Vehicles	Total Trips
Aug	5	181	0.25	906
Sept*	19*	182	1	3,462

-No Service Provided in July.