

Champaign County Rural Transit Advisory Group (RTAG) *Draft Quarterly Report 8-8-12*



Provider: CRIS Rural Transit (CRIS)

FY12 4th Quarter: April 1st – June 31st, 2012

Numbers below can be reconciled as needed (common in rural transit systems). IDOT-DPIT grants operate on IL Fiscal Year (July-June); therefore this RTAG reports cover the last completed quarter.

Trips - In the table below, excluding service contract trips, trip numbers reflect CRIS's provided transportation:

- **Types of Trips** – Total number of trips, broken out and classified on destination per month. A return trip, to pick-up location was classified as the same purpose as the trip preceding it.
 - *Example: If a rider is picked up, goes to the doctor's office (Trip A), then takes CRIS to a grocery store (Trip B) before returning home (Trip C); then the Trip A is medical, Trip B is shopping, and Trip C is shopping in purpose as well.*
- **Total Trips** – A trip is one unit of service (i.e. start and end point for one person, entering and exiting the vehicle).
- **Total Days** – Total service days (M - F) that CRIS was operating within a month (* indicates holiday(s) occurred).
- **Average Trips *Per Day*** – Total trips divided by total days.
- **Services** – **Lift** – Number of trips requiring an ADA lift to be used. Riders can request to use the lift as needed, regardless if they use a mobility aid (examples: wheelchair, walker, or scooter). **60+** Services - Trips indicate total senior rides provided.

| Month | Types of Trips | | | | | | Total Trips | Total Days | Average Trips | Services | |
|--------|----------------|----------|----------|---------------|------------|-----------|-------------|------------|---------------|----------|-----|
| | Medical | Personal | Shopping | Socialization | Employment | Education | | | | Lift | 60+ |
| April* | 442 | 349 | 136 | 120 | 267 | 24 | 1,338 | 20* | 67 | 120 | 617 |
| May* | 571 | 277 | 135 | 177 | 249 | 25 | 1,434 | 22* | 65 | 158 | 710 |
| June | 591 | 360 | 119 | 159 | 195 | 32 | 1,456 | 21 | 69 | 195 | 728 |

Vehicles – The table below reflects the transit system's capacity: **Number of Vehicles** used for transportation services within Champaign County (excluding service contract vehicles); **6, 12, & 14 passenger** references number of rider seats per vehicle in service (all vehicle have an ADA lift); and **Total Miles** driven by vehicles within a month.

| Month | Number of Vehicles | | | Total Miles |
|--------|--------------------|--------------|--------------|-------------|
| | 6 passenger | 12 passenger | 14 passenger | |
| April* | 2 | 2 | 7 | 24,347 |
| May* | 2 | 0 | 7 | 22,682 |
| June | 2 | 0 | 7 | 19,239 |

New Registered Riders – Total New CRIS Riders, Quarter 4, FY12 = 110

In the table below, CRIS’s registered riders in fourth quarter of FY 12 reflect (excluding service contract riders) **residents** who were classified based on their home address’s zip code:

- **5311** – A rider ends or begins a trip in a rural general public service area of Champaign County.
- **5311D** – A rider who is a person with one or more disability and therefore qualifies for the \$2 fare.
- **RR (60+)** – A rural rider who is 60 years of age or older and therefore qualifies for the \$2 fare. The discount trips previously were based at CCRPC senior services, called the *Rural Rider Program*.
- **Nursing Home** – A rider who begins or ends their trip at the Champaign County Nursing Home.

| Areas | New Riders FY12 Q4 | | | | Totals Prior Q4 | Total Rider To Date |
|---------------|--------------------|--------|------------|--------------|-----------------|---------------------|
| | 5311 | 5311 D | RR (60+) | Nursing Home | | |
| Gifford | | | 1 | | 8 | 9 |
| Ludlow | | | | | 6 | 6 |
| Rantoul | 36 | 5 | 13 | | 481 | 535 |
| Thomasboro | 1 | | 3 | | 7 | 11 |
| Armstrong | | | | | 1 | 1 |
| Champaign | 1 | 2 | 2 | 3 | 26 | 34 |
| Danville | | | | | 2 | 2 |
| Decatur | | | | | 1 | 1 |
| Des Plaines | | | | | 1 | 1 |
| Dewey | | | 1 | | 2 | 3 |
| Fisher | | | | | 9 | 9 |
| Homer | | | 5 | | 3 | 8 |
| LeRoy | 4 | | | | 0 | 4 |
| Mahomet | | | | | 17 | 17 |
| Monticello | 2 | | 1 | | 0 | 3 |
| Ogden | | | 1 | | 0 | 1 |
| Pesotum | | | | | 1 | 1 |
| Philo | | | | | 2 | 2 |
| Savoy | | | | | 2 | 2 |
| St. Joseph | | | | | 14 | 14 |
| Seymour | | | | | 1 | 1 |
| Tolono | | | | | 14 | 14 |
| Urbana | 5 | | 1 | 23 | 122 | 151 |
| Totals | | | 110 | | 720 | 830 |

Indigo Apartment Service Contract - This transportation is a fixed route week day, during school days, through a service contract with Indigo Apartments. This service contract is provided by CRIS Rural MTD and does not count towards Champaign’s local match, but counts toward the MTD’s service area as local match (Vermillion County).

| Period | Service Days | Average Trips | Number of Vehicles | Total Rides |
|--------|--------------|---------------|--------------------|-------------|
| April | 21 | 123 | 1 | 2,587 |
| May* | 9 | 94 | 1 | 844 |

-No Service Provided in June.