

Champaign County Rural Transit Advisory Group (RTAG) Quarterly Report 12/1/11



Provider: CRIS Rural Mass Transit District (CRIS)

FY 12 First Quarter: July 1st-September 30th, 2011

Numbers below can be reconciled as needed, which is common as numerous items are tracked in rural transit systems. IDOT-DPIT grants operate on State of Illinois Fiscal Year (FY July-June); therefore the quarterly RTAG reports reflect the last completed quarter.

Trips - In the table below, trips reflect (excluding service contract trips) CRIS transportation provided:

- **Average Trips Per Day** – Total number of trips divided by the business days (Monday - Friday) within a month.
- **Total Trips Per Month** – A trip is one unit of service (i.e. start and end point for one person entering and exiting the vehicle).
- **Types of Trips** – Total number of trips, broken out and classified on destination per month. A return trip, to pick-up location was classified as the same purpose as the trip preceding it.
- **Services** – **Lift** service are the number of trips that required an ADA lift to be used. Riders can request to use the lift as needed, regardless if they do or do not have a mobility aid (examples: wheelchair, walker, or scooter). **60+** trips indicates the number of trips provided to people who are 60 years of age or older.
 - *Example: If a rider is picked up from home, goes to the doctor's office (Trip A), then takes CRIS to a grocery store (Trip B) before returning home (Trip C); then the Trip A is medical, Trip B is shopping, and Trip C is shopping in purpose as well.*

Month	Average Trips Per Day	Types of Trips						Total Trips Per Month	Services	
		Medical	Personal Business	Shopping	Socialization	Employment	Education		Lift	60+
July	27	444	122	72	82	111	17	848	161	455
August	56	693	156	105	133	184	27	1,298	232	649
Sept.	63	582	208	136	111	205	74	1,316	181	569

Vehicles – In the table below, vehicles reflect (excluding service contract vehicles) CRIS transportation provided includes: total **number of 14 passenger** and **12 passenger vehicles** with ADA lifts that reflects the transit system's capacity; and **total miles** driven by all service vehicles within a month. Currently, all vehicles are being rented from Vermillion County.

Month	Number of Vehicles		Total Miles
	14 passenger	12 passenger	
July	4	2	11,779
August	4.5	2	18,399
September	4	2	17,998

Registered Riders - In the table below, CRIS's registered riders in the first quarter of FY 12 reflect (excluding service contract riders) **area residents** who were classified based on their home address's zip code. Other columns on the table below include:

- **5311 Public** – A rider ends or begins their trips in a rural service area of Champaign County and therefore a 5311 trip.
- **5311D** – A rider who is a person with one or more disability and therefore qualifies for the \$2 fare.
- **Rural Riders (60+)** – A rider who is 60 years of age or older and therefore qualifies for the \$2 fare. The funding for senior discount trips previously was based at CCRPC senior services and was called *Rural Rider Program*, now CRIS provides this transportation.
- **Nursing Home Riders** – A rider who begins or ends their trip at the Champaign County Nursing Home; however, in this field there is no overlap between 60+ and Nursing Home riders, even if people fall into both categories.

<i>Area</i>	5311 Public	5311D	Rural Rider (60+)	Nursing Home Riders	<i>Residents</i>
Rantoul	71	10	18		99
Urbana		1	1	44	46
St. Joseph			2		2
Champaign	1				1
Tolono			7		7
Mahomet			2		2
Thomasboro			1		1
Ludlow	2				2
Fisher			1		1
Gifford			2		2
Homer		1			1
Philo			1		1
Savoy			1		1
Sidney			1		1
Pesotum		1			1

Indigo Apartment Service Contract - For University of Illinois riders, this transportation is a fixed route week day, during school days, through a private service contract with Indigo Apartments. Besides providing needed transportation, a service contract benefits rural transit because revenue generated goes entirely towards the required local match for federal funding reimbursement. Additionally, the extra service mileage can result in qualifying vehicles earlier for replacement, and in return expands the system fleet and capacity to provide more services.

Period	Service Days	Average Trips Per Day	Total Rides	Number of Vehicles
August 22nd - 31st	8	162	1,295	.5
September	21	171	3,597	1